

सतीशधावनअंतरिक्षकेद्रशारः SATISH DHAWAN SPACE CENTRE SHAR  
श्रीहरिकोटाः SRIHARIKOTA  
MANAGEMENT SYSTEMS AREA

03.06.2026

Sub: Inputs on budget details for Suo Motu/Proactive disclosure under RTI – reg.

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Ref: e-mail from APIO, dt: 01.06.2026

With reference to the above subject the inputs are given below as per proposed attachment:

**Information for submitting voluntary disclosure under RTA Act- Budget for FY2026-27**

2.1	<b>Budget allocated to each agency</b>	
2.1.1	Total budget for public authority	
2.1.2	Budget for each agency and plan & Programmes	As per Table below
2.1.3	Proposed Expenditure	
2.1.4	Revised Budget	
2.1.5	Reports on disbursement made and place where the related reports are available	All payments are made through PFMS, report available in PFMS & COWAA
2.2	<b>Foreign &amp; Domestic Tours</b>	
2.2.1a	Budget for Foreign travel	20.00 Lakhs
2.2.1b	Budget for Domestic travel	495.00 Lakhs

Head	Approved Budget FY 2026-27	Revised Budget FY 2026-27	Proposed Expenditure FY 2026-27	Actual Expenditure as on 31.06.2026
SDSC SHAR	1504.62 Cr.	-NA-	1504.62 Cr.	229.50 Cr.

(P Gopi Krishna)  
Deputy Director, MSA

To

Asst. Public Information Office